



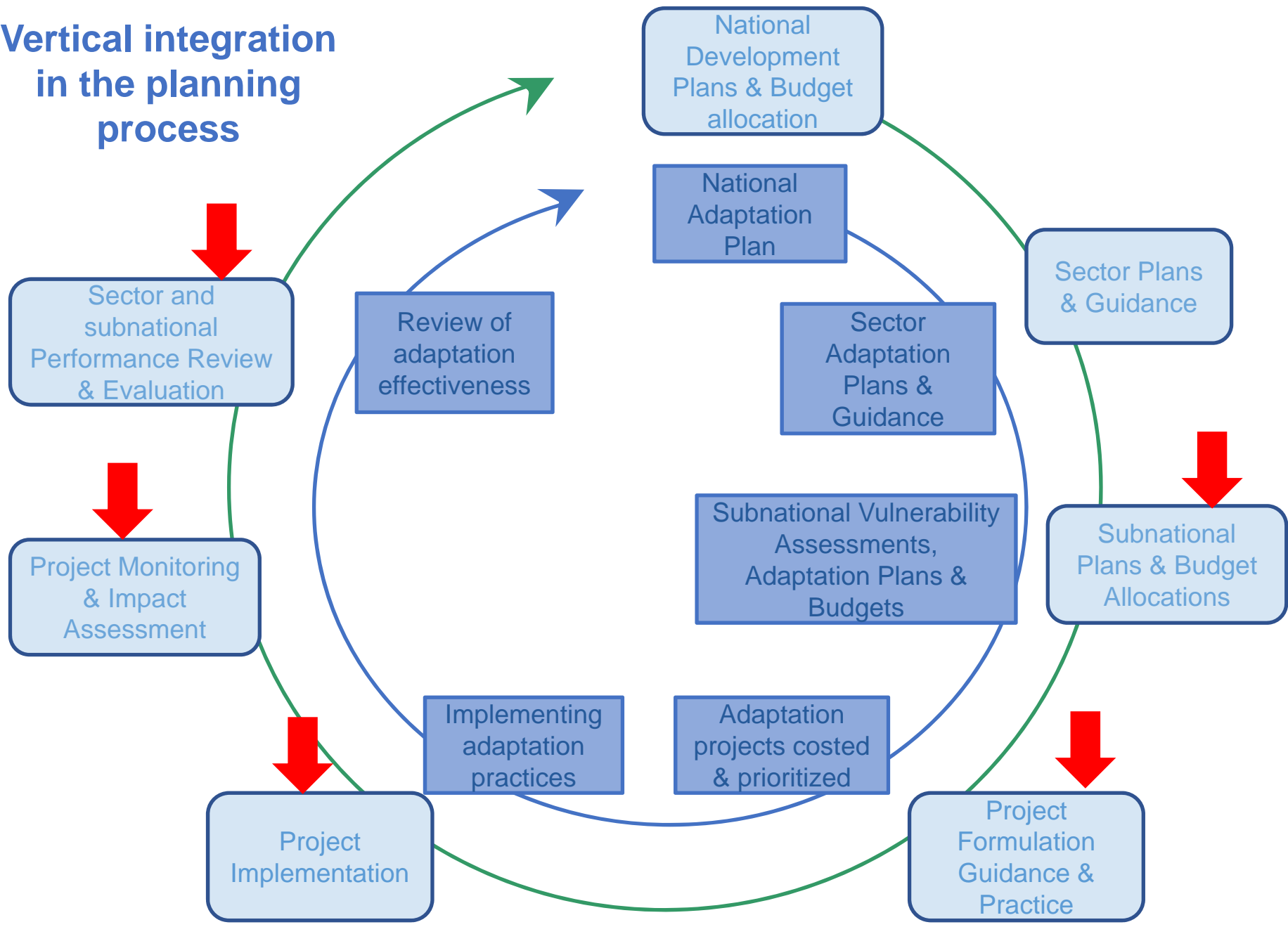
*Empowered lives.
Resilient nations.*

Lessons Learnt on Vertical Integration

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and Sectoral Levels” Conference

Vertical integration in the planning process



Core Elements of CC Planning and Budgeting at Local Level

Establishing coherent institutional arrangements

Identifying entry points for integration into local planning and budgeting

Finance Gap & Priority CCA Actions Costed

Planning and budgeting systems integrate CCA actions

Clear results & target indicators identified and effective M&E systems in place

Resource mobilization strategies (funding, knowledge, technologies)

Generating knowledge about risks, vulnerability, opportunities, social-economic impacts and learning from CCA interventions and building adequate capacities

Example of Nepal – Climate Budget Integration at local level

Programme Budget Allocated to Climate Change Related Activities	Relevance of the Programme to Climate Change	Code to be used in the Budget Sheet
If more than 60 percent of the programme budget is allocated to climate change activities.	Highly relevant	1
If 20 to 60 percent of the programme budget is allocated to climate change activities.	Relevant	2
If less than 20 percent of the programme budget is allocated to climate change activities, or if the programme is not related to climate change activities.	Neutral	3



**THANK YOU FOR YOUR
ATTENTION**



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